



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Edison-Bethune Charter Academy

CDS Code: 10-10108-6085112

School Year: 2024-25

LEA contact information:

Rodolfo Garcia

Executive Director/Principal

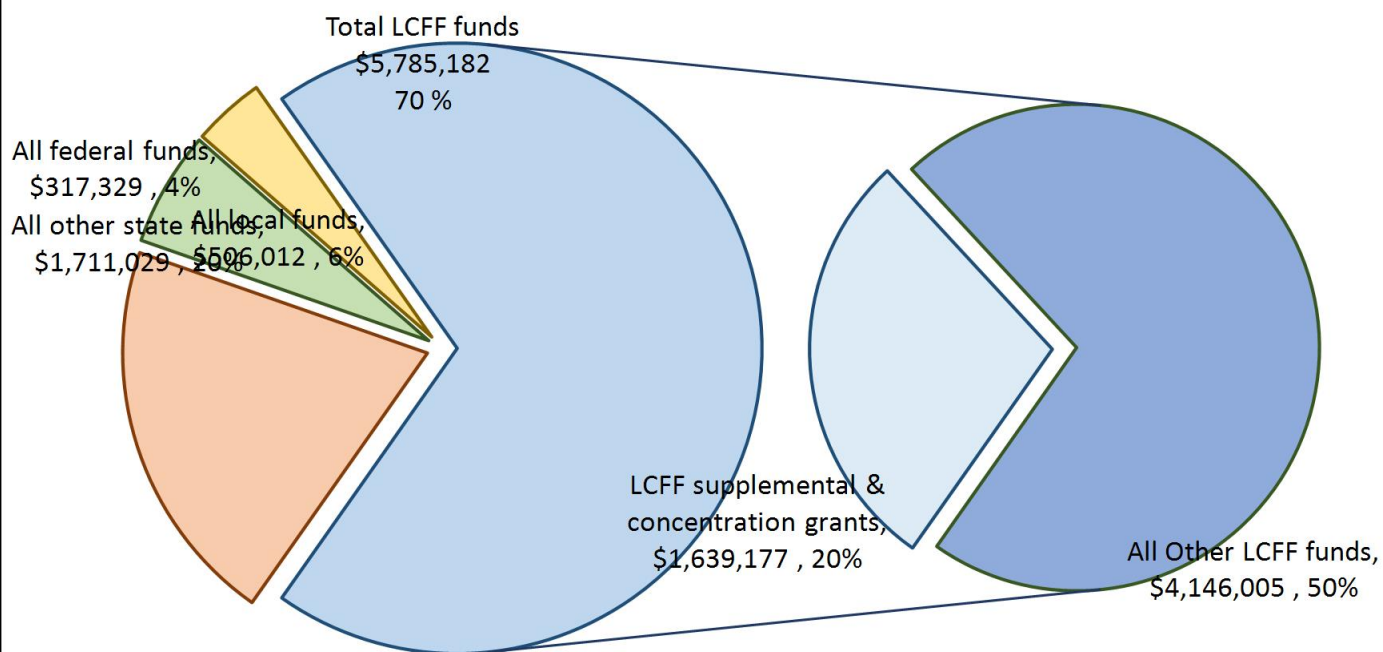
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

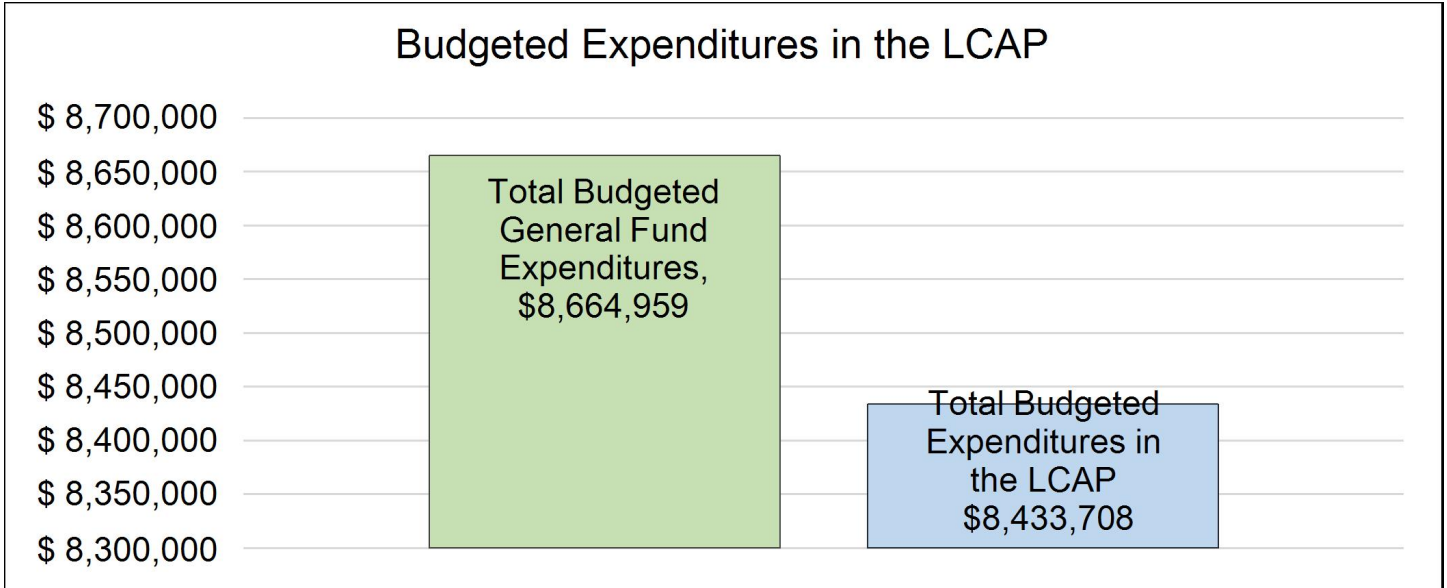


This chart shows the total general purpose revenue Edison-Bethune Charter Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Edison-Bethune Charter Academy is \$8,319,552, of which \$5,785,182 is Local Control Funding Formula (LCFF), \$1,711,029 is other state funds, \$506,012 is local funds, and \$317,329 is federal funds. Of the \$5,785,182 in LCFF Funds, \$1,639,177 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Edison-Bethune Charter Academy plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Edison-Bethune Charter Academy plans to spend \$8,664,959 for the 2024-25 school year. Of that amount, \$8,433,708 is tied to actions/services in the LCAP and \$231,251 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

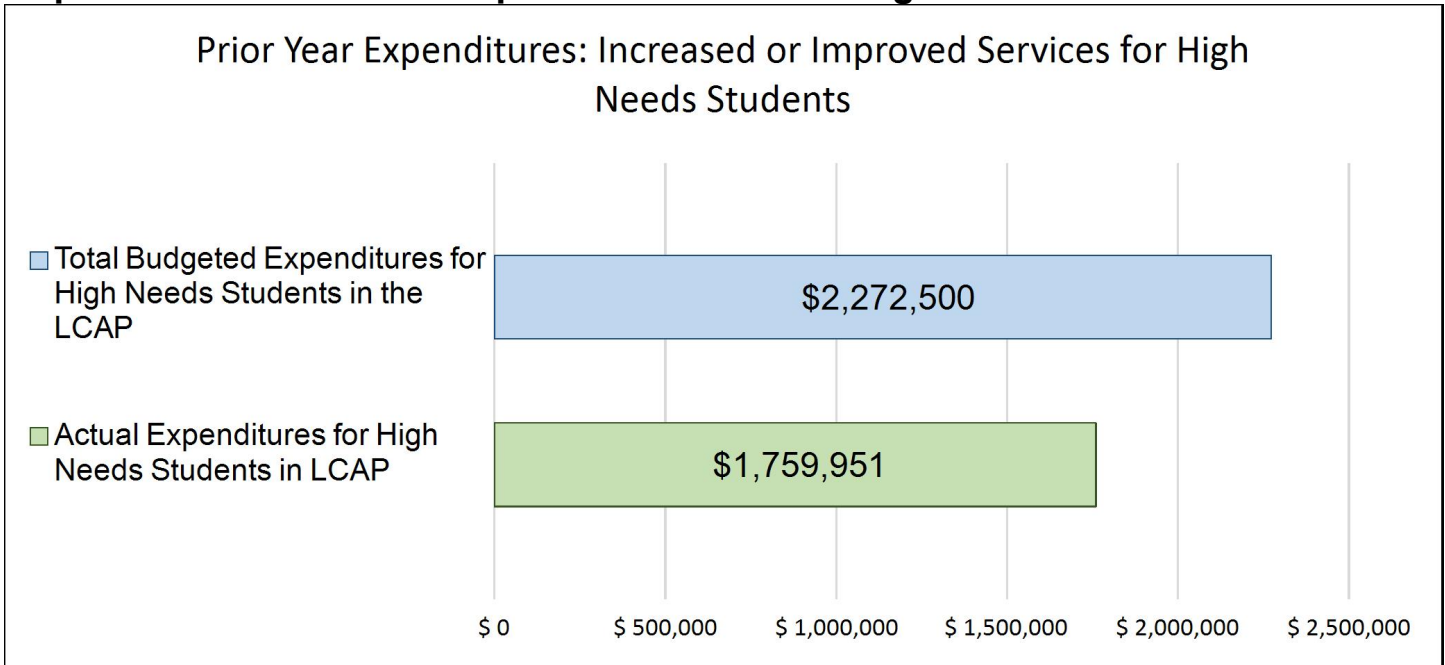
We did not include Special Education federal revenue in the LCAP.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Edison-Bethune Charter Academy is projecting it will receive \$1,639,177 based on the enrollment of foster youth, English learner, and low-income students. Edison-Bethune Charter Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Edison-Bethune Charter Academy plans to spend \$2,131,381 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Edison-Bethune Charter Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Edison-Bethune Charter Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Edison-Bethune Charter Academy's LCAP budgeted \$2,272,500 for planned actions to increase or improve services for high needs students. Edison-Bethune Charter Academy actually spent \$1,759,951 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-512,549 had the following impact on Edison-Bethune Charter Academy's ability to increase or improve services for high needs students:

We decided not to hire a Alternative to Suspension Teacher, as declining enrollment was a concern on how to support a position. In addition, we lost one of LVN nurses, and did not rehire the position. We also did not spend as much on grade level field trips as originally anticipated. We were also able to utilize other federal resources to pay for Instructional Aides salaries, and we didn't adjust the budget.